**Action plan**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Description** | **Starting Year (EC)** | **Expected Year of completion (EC)** | **Performance till 2016 (%)** | **2017 plan** **(%)** | **Unit****(%)** | **Anu plan****(%)** | **1st quarter** | **2st quarter** | **3st quarter** | **4st quarter** |
| performance plan till 2016 and cascading the 2017 year plan for quarters | 2010 | 2050 | 5 | 3 |  | 3 | 0.5 | 0.5 | 1.5 | 0.5  |
| Sharing the 2017 percent plan for the sub-activities to be undertaken and cascading this for months |  |  |  | Jul | Aug | Sep | Oc | No | Dec | Ja | Fe | Ma | Ap | Ma | Jun |
| 1 | Barn maintenance  | % |  |  |  |  |  |  |  |  |  |  |  | 0.2 | 0.1 |
| 2 | Area selection | % |  |  |  |  | 0.1 |  |  |  |  |  |  |  |  |
| 3 | Discussion with Zones & districts | % |  |  |  |  |  | 0.2 |  |  |  |  |  |  |  |
| 4 | Establishing agreements with the farmers & deliver training | % |  |  |  |  |  |  | 0.2 |  |  |  |  |  |  |
| 5 | Animal purchasing from farmers based on the criteria seated for selection of Horro cattle | % |  |  |  |  |  |  |  |  |  |  | 0.1 |  |  |
| 6 | Roughage feed preparation |  |  | 0.2 | 0.1 | 0.2 |  |  |  |  |  |  |  |  |  |
| 7 | Concentrated feed purchasing and preparation |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |
| 8 | Drug and vaccine purchasing  |  |  |  |  |  |  |  |  |  | 0.5 |  |  |  |  |
| 9 | Ear tagging and record keeping  |  |  |  |  |  |  |  |  |  |  |  |  | 0.1 |  |